EXAMPLE A CONTRACT OF CONTRACT

Mission: To support the Chickasaw people by making compelling cultural experiences accessible to all.

Vision: To become the leading First American tourism destination by sharing resourceful information and encouraging travel to the region.

CHICKASAWCOUNTRY.COM

Chickasaw Country Team

Alex Eddlemon: Tourism Retail Buyer Angel Green: Tourism Marketing Assistant Director Erick Perry: Tourism Videographer/ Digital Content Manager Kayla Wood: Tourism Coordinator Katie Goodnight: Tourism Arts Manager Kelli West: Tourism Communications Officer Mayra Lopez: Tourism Social Media Manager Melissa Garner: Office Manager Morgan Prim: Tourism Coordinator Paige Shepherd: Director of Tourism

Tourism Centers





Area Manager: Fabian Rios Supervisor: Sheila Pierce Customer Service Lead Clerk: Tina Knighten Customer Service Clerk: Terry Faulkenberry Customer Service Clerk: Stephanie Hudson



Chickasaw Visitor Center

Area Manager: Fabian Rios Supervisor: Talisha Greenwood Customer Service Lead Clerk: Barbara Park Customer Service Clerk: Donna Ray





Exhibit C Gallery

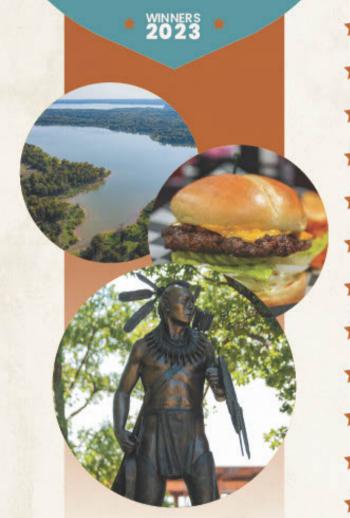
Manager: Alexandra Bivens Lead Sales Associate: Josie Easley P/T Customer Service Clerk: Tonia Matthews P/T Customer Service Clerk: Kazzrie Arnold

Chickasaw Nation Information Center

Manager: Crystal Deaton Lead Sales Associate: Dinah Worcester P/T Customer Service Clerk: Peyton Higgins







BEST ANTIQUE SHOP Auntie Mae's Antiques, Purcell

BEST ATTRACTION Chickasaw Cultural Center, Sulphur

BEST BARBECUE Smokin Joe's Rib Ranch, Davis

BEST BOUTIQUE Serendipity on Main, Ada

BEST CASINO WinStar World Casino and Resort, Thackerville

BEST COFFEE SHOP Bedré Cafe, Sulphur

BEST FAMILY-FRIENDLY ATTRACTION Chickasaw National Recreation Area, Sulphur

BEST FESTIVAL Chickasha Festival of Light, Chickasha

BEST GOLF COURSE WinStar Golf Club, Thackerville

BEST LAKE Lake Texoma, Kingston

BEST LIVE PERFORMANCE VENUE The Doghouse at Ole Red, Tishomingo

BEST LODGING Artesian Hotel, Casino & Spa, Sulphur

BEST MUSEUM Chickasaw Cultural Center, Sulphur

BEST OVERALL DINING Punkins BBQ & Catfish Restaurant, Pauls Valley

BEST RUN OR RIDE Fireball Classic, Ada

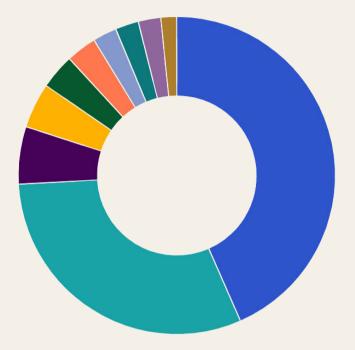
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BEST WEDDING VENUE The Wildflower, Tishomingo

BEST WINERY/BREWERY Rusty Nail Winery and Tasting Room, Sulphur

Top 10 Visitor Origin Markets

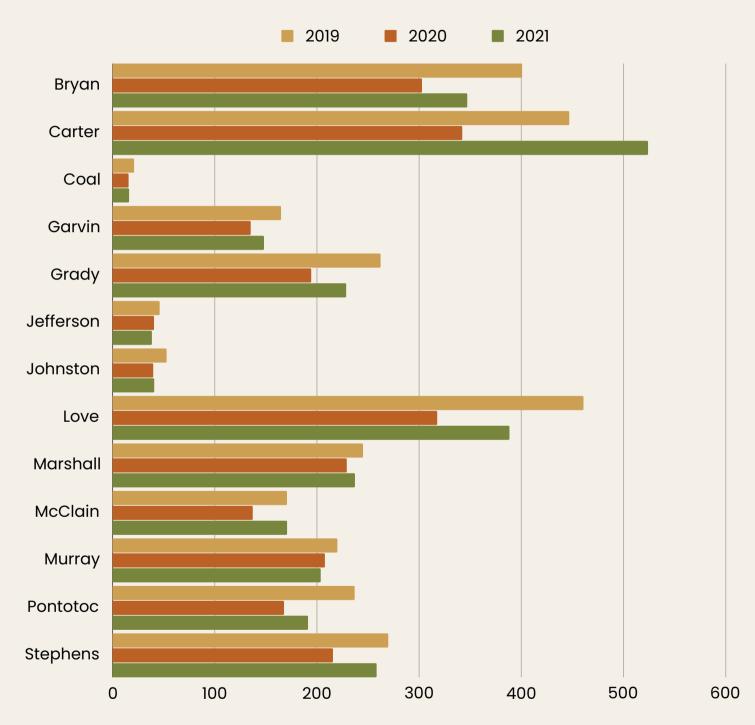
Dallas-Ft. Worth TX
Oklahoma City OK
Tulsa OK
Wichita Falls TX & Lawton OK
Sherman-Ada OK
Houston TX
San Antonio TX
Austin TX
Waco-Temple-Bryan TX
Wichita-Hutchinson KS



Visitor Market Area 🔺	% Visitors	% Visitor Spend	Avg. Visitor Spend
Austin TX	1.9%	0.5%	\$98
Dallas-Ft. Worth TX	34.8%	5.1%	\$121
Houston TX	2.5%	1.4%	\$144
Oklahoma City OK	24.6%	23.6%	\$163
San Antonio TX	2.0%	1.5%	\$324
Sherman-Ada OK	2.9%	0.6%	\$165
Tulsa OK	4.7%	4.5%	\$121
Waco-Temple-Bryan TX	1.8%	0.5%	\$130
Wichita Falls TX & Lawton OK	3.7%	2.7%	\$146
Wichita-Hutchinson KS	1.3%	2.9%	\$104

Average Visitor Volume by County

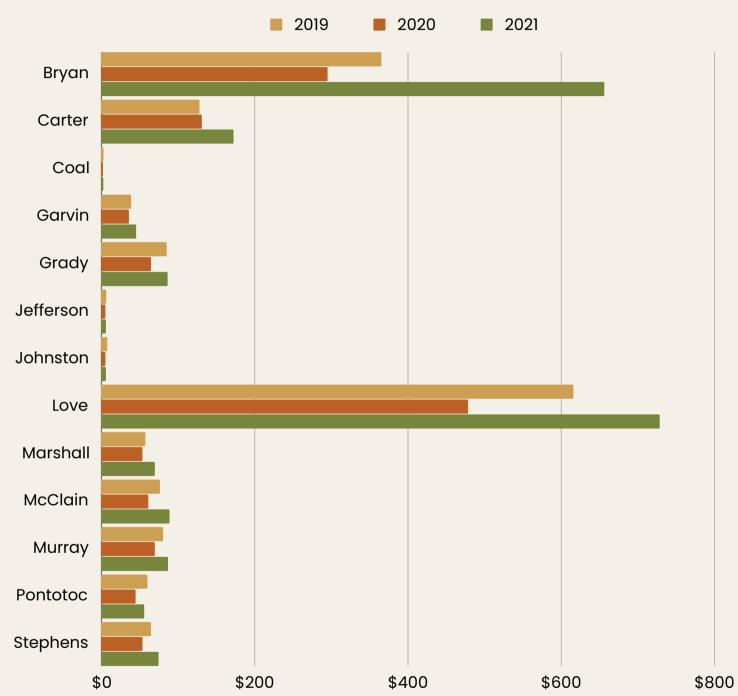
(in thousands)



Information Source: Travel Oklahoma Research & Reports: Dean Runyon Associates, 2021 Economic Impact Report

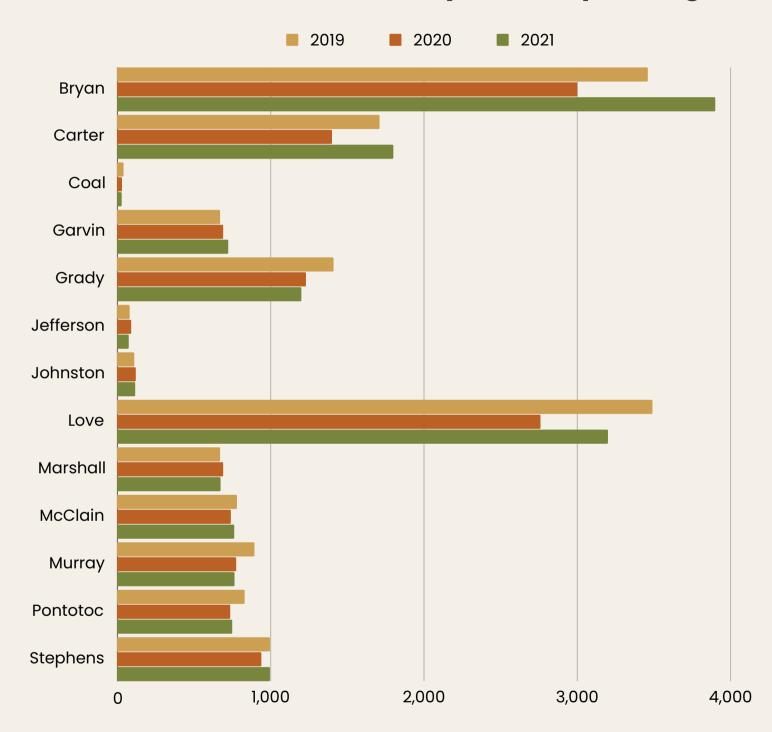
Total Direct Travel Spending by County

(in millions)

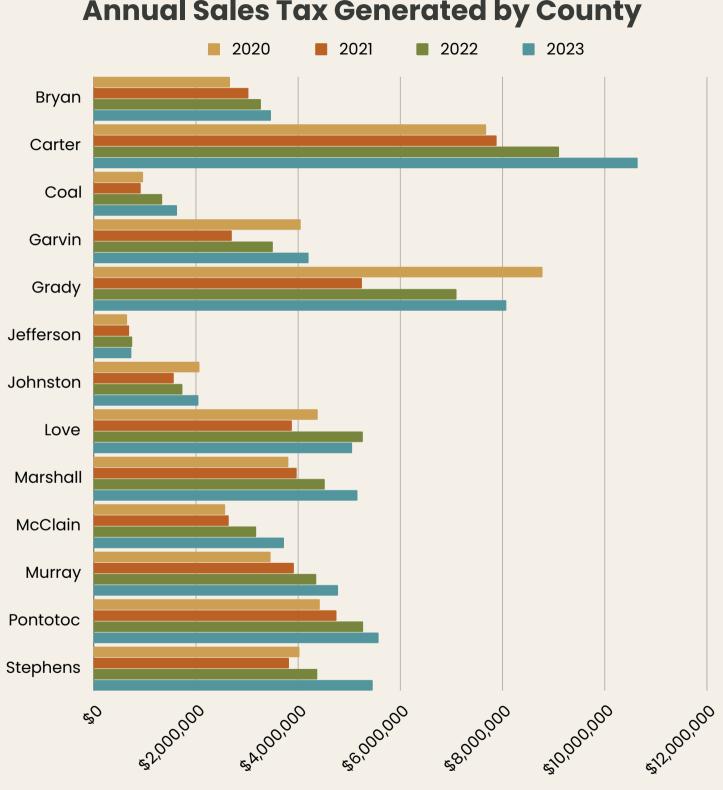


Information Source: U.S. Travel Association and Travel Oklahoma Research & Reports: Dean Runyon Associates, 2021 Economic Impact Report

Jobs Created or Sustained by Travel Spending



Information Source: U.S. Travel Association and Travel Oklahoma Research & Reports: Dean Runyon Associates, 2021 Economic Impact Report



Annual Sales Tax Generated by County

Information Source: Oklahoma Tax Commission (FY22: 7/1/21-6/30/23)

Chickasaw Country Compared



Total Direct Travel Spending in 2021



Chickasaw Country

Oklahoma

United States

Jobs Created or Sustained by 2021 Travel Spending

Chickasaw Oklahoma Country 14,984 54,100 United States 4 million

Information Source: Travel Oklahoma, U.S. Travel Association

Tourism Marketing

Chickasaw Country Website Summary

With the launch of Google Analytics 4, the previous statistics that were reported in past years are no longer tracked in the same way. The following statistics are the tracked numbers for website visitation and engagement moving forward.

Engaged Sessions*	219,044
Average Engagement Time per Session	:05
Events per Session	3.59
Engagement Rage	21.66%
Users	863,722

*Sessions lasted longer than 10 seconds, a conversion event took place or the user had two or more screen or pageviews.

Website Visitation Origin Market for FY 2023

Region	Engaged Sessions
Oklahoma	70,685
Texas	61,644
California	7,309
Missouri	7,050
Illinois	6,133

Top Web Pages Visited (Landing Pages)

Home Page Request a Brochure History/Culture Outdoors Events

Online Gift Card Sales

29 cards Totaling \$10,330.00 (purchased on ChickasawCountry.com)

Tourism Marketing

Year-Over-Year Social Media Analytics

PLATFORM	FY 2021	FY 2022	FY 2023
Facebook	253,068	251,991	250,024
Instagram	16,608	17,208	22,878
Pinterest	1,817	1,852	1,880

Year-Over-Year Marketing Promotions

	FY 2021	FY 2022	FY 2023
Number of Consumer Travel and Group Tour Shows Attended	5	19	20
Number of Chickasaw Country Travel Guides Printed	80,000	80,000	70,000
Number of Information Packets Requested	9,909	16,204	13,768

Tourism Communications

Newsletter Statistics

Oct. 2021-Sept. 2022 32,550 Subscribers

Oct. 2022-Sept. 2023

33,875 Subscribers

Growth Rate of 3.91%

PRSA Upper Case Team Award

Chickasaw Country, and the Chickasaw Nation Tourism Department, received the Government Communication Team of the Year Award from the Public Relations Society of America - Oklahoma City Chapter during the Upper Case Awards Ceremony.

Month	Open Rate	Click to Open
October 2022	27.2%	4.2%
November 2022	27.7%	3.5%
December 2022	27.4%	2.8%
January 2023	27.8%	4.1%
February 2023	27.2%	5.8%
March 2023	27.4%	7.6%
April 2023	26.8%	3.6%
May 2023	26.2%	3.0%
June 2023	27.3%	3.7%
July 2023	27.0%	3.3%
August 2023	28.1%	4.6%
September 2023	28.2%	3.3%
AVERAGE	27.36%	4.13%

Tourism Communications

Year-Over-Year Media Analytics

	FY 2021	FY 2022	FY 2023
Earned Media Value	\$9,098,401	\$968,096	\$104,531,037
Number of Earned Media Stories	3,090	16,204	310

A Sample of Published Articles

- Conde' Nast Traveler <u>https://www.cntraveler.com/story/chickasaw-country-oklahoma-indigenous-experiences</u>
- Group Travel Leader <u>https://grouptravelleader.com/articles/cowboys-indians-and-oil-barons-in-oklahoma/</u>
- Southern Living <u>https://www.southernliving.com/trips-to-take-next-year-6825193</u>
- KOTV -<u>https://www.newson6.com/story/639de2d7f78faa072a9fb6b1/chickasaw-</u> <u>nation-gives-holiday-gift-guide-during-news-9-this-morning</u>
- FishingBooker.com <u>https://fishingbooker.com/blog/winter-fishing-destinations/</u>
- Discover Oklahoma <u>https://www.discoveroklahomatv.com/episodes/02-18-</u> 2023
- Voices of Inspiration Podcast - <u>https://podcastaddict.com/episode/https%3A%2F%2Fwww.buzzsprout.com%2</u> <u>F1609486%2F12439911-creating-joy-and-imagination-the-diverse-work-of-kevin-stark.mp3&podcastId=4165182</u>
- Black Adventure Crew Blog <u>https://www.blackadventurecrew.com/post/family-guide-to-chickasaw-country</u>
- USA Today 10Best <u>https://10best.usatoday.com/awards/travel/best-national-</u> <u>park-for-rving-camping-2023/</u>

Tourism Facilities

Year-Over-Year Gross Revenue

Location	FY 2021	FY 2022	FY 2023
Exhibit C Gallery	\$58,383.56	\$53,589.55	\$53,265.23
Chickasaw Nation Welcome Center	\$111,507.04	\$121,730.18	\$155,877.16
Chickasaw Visitor Center	\$70,346.93	\$63,233.38	\$79,424.95
Chickasaw Nation Information Center	\$15,709.23	\$14,603.42	\$17,177.19

Year-Over-Year Visitation

Location	FY 2021	FY 2022	FY 2023
Exhibit C Gallery	3,465	4,435	4,764
Chickasaw Nation Welcome Center	20,914	28,263	29,551
Chickasaw Visitor Center	17,682	17,280	18,105
Chickasaw Nation Information Center	1,342	1,218	1,453

ChickasawCountry.com

Upcoming Events

Chickasaw Visito

Center Featured Artist Lance Straughn

Purcell's Lights From

Ardmore Festival of Lights Ardmore, OK

the Heart Purcell , OK

1 2 3 4 5 _ NEXT LAST

Chickasaw

Welcome to Chickasaw Country

ack your bags and escape the ordinary to explore 7,648 square niles of beautiful landscape, charming towns, bustling main treets, First American and Western culture and incredible food. Conveniently located on either side of the I-35 corridor in southtentral Oklahoma, Chickasaw Country is an easy, versatile, riendly and beautiful escape for adventure-seekers, cultural overs and everything in between.



Explore More Places



Website Rebuild & Launch

The entire team worked to help build and relaunch a new ChickasawCountry.com this year. The new site includes dynamic components with a storytelling approach to enhance the visitor experience while planning a trip to Chickasaw Country.

Chickasaw Nation

Welcome Center Featured Artist:

Christmas Lights at

TO OK

Trail of Lights in

Wintersmith Park Ada, OK

The Capitol

Jennifer Hicks









Wineries & Breweries